

De verschillende projecten zoeken allemaal sponsoren voor de dagelijkse financiering van de projecten (zie het bijgevoegde 5 jaren plan):

5 JARENPLAN 2021 - 2025

	Focus point	Responsibility	Time planning	Costs	Financial support Special Kid Pakistan
2020	<ul style="list-style-type: none"> - Training sessions (on the Job, VIA, technical) - purchase of Rehab adaptations - Training project management - Running Costs → Project Jecup/Lahore - Running Costs → Project SadaeUmeed/Khanewal 	SKP (K+A)	February	4100	4100
		Umeed Gah	September	5300	2500
		Bunyah	October	1250	
		JECUP (+SKP)	January 2020	12832	1250
		SeU (+SKP)	Jan/Dec 2020	15000	2500
			Jan/Dec 2020		2500
	Concept 2021		Subtotal	39482	12850
2021	<ul style="list-style-type: none"> - Training sessions (online) onderwerpen: STEP (follow-up) communication - De 'on-the-Job' Trainingen met onderwerpen als: video-interaction-instruction, communication, behavioral problems en fysiotherapie zijn tot nader orde opgeschort. - TrainTheTrainer(online): Follow up - Materials classroom (Umeed Gah) - digital materials (laptop, iPad, Communication materials, speech buttons etc) - Running Costs of Jecup/Lahore & Sada-e-Umeed & Shan Academy on hold gezet Netwerk contact met de ergotherapeuten en organisatoren van het CP congres. 	SKP	February	200	
		SKP/...	February February	500	
		SKP/Anneke	2021 Jan/Dec 2021	500	
		Umeed Gah	Jan/Dec 2021	5000	
		Umeed Gah		2500	
				12832	/1500
		SKP		0	NO
				8700	
2022	<ul style="list-style-type: none"> - Train the Trainer (follow up) - Training session on the Job; (Follow up: communication/behavioral problems) - Running Costs → project Jecup/Lahore - Running Costs → Project Sada-e-Umeed 	SKP/Debbie)	
		SKP/K+C+W+A)4100	
		JECUP (+SKP))	
		SeU (+SKP)		12832	
				15000	
				31932	
2023	<ul style="list-style-type: none"> - Inclusive Education - Training session on the Job; topics - Running Costs → project Jecup/Lahore 	Debbie		2100	
		?		4100	
				12832	

	- Running Costs → Project Sada-e-Umeed			15000	
				34032	
2024/ 2025	-Train the Trainer (follow up)			4100	
	- Running Costs → project Jecup/Lahore			12832	
	- Running Costs → Project Sada-e-Umeed			15000	
SUBTOTAL				31932	
TOTAL 2020/2025				178510	